CERTIFICATE

To the Clerk of Ness County , State of Kansas We, the undersigned, officers of

NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3]		
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-4606	6	6,512,145	1,154,913	45,535
Debt Service	10-113				13.050
	l				
Totals		XXXXXXXXX	6,512,145	1,154,913	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use On
Neighborhood Revitalization	Rebate	8	vote publication required:	165	25,363.324
g	- Acouse		J		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
Danika Brown					
Great Plains Health Alliance	_				
Address:	-	\bigcirc	<i>~</i>		
250 N. Rock Road, Suite 160)	Liva	ino & Bes	in VB	
Wichita, KS 67206	_			ngn V f	
Email:	-	Lten	hance Con	bricht	
dbrown@gpha.com	-	7	,	ingra	
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younty Clork	/		3000	ning Douy	

NESS COUNTY HOSPITAL #1

Ness County

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ \$	1,053,803
	Debt service levy in 2015 budget	- \$	0
	Tax levy excluding debt service	\$	1,053,803
	•		

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	323,036		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 414,394			
	5b. Personal property 2014 387,017			
	5c. Increase in personal property (5a minus 5b) +	$\frac{27,377}{\text{(Use Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2015:	100,759		
7.	Total valuation adjustment (sum of 4, 5c, 6)	451,172		
8.	Total estimated valuation July, 1,2015 25,340,836			
9.	Total valuation less valuation adjustment (8 minus 7)	24,889,664		
10.	Factor for increase (7 divided by 9)	0.01813		
11.	Amount of increase (10 times 3)		+ \$	19,102
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	us 11)	\$	1,072,905
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		1,072,905
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	16,861
17.	Maximum levy for budget year 2016, including debt service, not requiring	notice of vote publicat	ion.'	
	(14 plus 16)		\$	1,089,766

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Ness County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alk	Allocation for Year 2016	.016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,053,803	21,338	778	6,814	1,231	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1.053,803	21,338	778	6,814	1,231	0

21,338 778 6,814 1,231 County Treas Commercial Vehicle Tax Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Watercraft Tax Estimate County Treas Motor Vehicle Estimate

			0.00117
		0.00647	Comm Veh Facto
	0.00074	16/20M Factor	ొ
0.02025	RVT Factor_		
MVT Factor			

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0.00000

Watercraft Factor

2016

NESS COUNTY HOSPITAL #1 Ness County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2014	2015	2016	Statute
None					
***		<u> </u>			
	Totals	0	0	0	_
	Adjustments*				
	Adjusted Totals	0	0	0]

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

NESS COUNTY HOSPITAL #1 Ness County

STATEMENT OF INDEBTEDNESS

Tyne	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
7 Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issne	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
								•		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
Loral										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

of Interest
Contract Rate
(Months) % (Beginning Principal)
120 8.00
120 2.75
Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Ness County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	500,727	980,882	730,484
Receipts:			
Ad Valorem Tax	948,852	1,053,803	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	21,860	20,378	21,338
Recreational Vehicle Tax	640	572	778
16/20M Vehicle Tax	4,646	7,134	6,814
Commercial Vehicle Tax	0	0	1,231
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Net Patient Service Revenue	4,444,451	4,316,704	
Interest	8,882	9,823	8,339
Other	158,776	180,847	197,743
	<u> </u>		
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			1 500 7 10
Total Receipts	5,588,107		
Resources Available:	6,088,834	6,570,143	5,360,227
Expenditures:			
•			
Patient Related Expenditures	5,055,046	5,611,101	
Capital Outlay	49,103	225,000	275,000
			†
			1
		 	
			
			
		 	
		ļ	*****
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	<u> </u>		
		ļ	
		<u> </u>	
			<u> </u>
Neighborhood Revitalization Rebate	3,803	3,55	8 8,823
Miscellaneous			
Does misc. exceed 10% Total Expenditure	*		
Total Expenditures	5,107,952	5,839,65	9 6,512,145
Unencumbered Cash Balance Dec 31	980,882		4 xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	6,055,419	6,171,984	
	Non	-Appropriated Balanc	
•		ture/Non-Appr Balanc	
		Tax Require	
т	Delinquent Comp Rate	•	2,995
L	Amount of	2015 Ad Valorem Ta	
	Amount of	2013 Au Valoteni Ta	1,134,913

NOTICE OF BUDGET HEARING

The governing body of NESS COUNTY HOSPITAL #1

Ness County

l meet on August 12, 2015 at 5:00 P.M. at Grisell Memorial Hospital Conference Room, Ransom, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed I	Budget Year for	
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,107,952	21.249	5,839,659	22.532	6,512,145	1,154,913	45.575
Debt Service							
Totals	5,107,952	21.249	5,839,659	22.532	6,512,145	1,154,913	45.575
Less: Transfers	0		0		0	<u> </u>	
Net Expenditures	5,107,952		5,839,659		6,512,145		
Total Tax Levied	953,803		1,053,803		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-	
Assessed Valuation	44,885,948		46,769,771		25,340,836		
Outstanding Indebted	ness						
Jan 1,	2013		2014		<u> 2015</u>		
G.O. Bonds	0	1	0		0	1	
Revenue Bonds	0		0		0		
Other	0	1	0	1	0		
Lease Pur. Princ.	788,140	1	617,065		494,328		
Total	788,140]	617,065		494,328		
*Tax rates are expre	essed in mills.						
Jan Dr							

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In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. $\underline{\mathcal{L}}$ members voted in favor of the budget and $\underline{\mathcal{O}}$

Notice of Vote - NESS COUNTY HOSPITAL #1

members voted against the budget.

Board of Directors
Ness County Hospital #1

2016 Neighborhood Revitalization Rebate

Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
1,155,000	45.579	8,823
1 155 000	45 570	8,823
	Rehate**	Rehate** 1,155,000 45.579

2015 July 1 Valuation: 25,340,836

Valuation Factor: 25,340.836

Neighborhood Revitalization Subj to Rebate: 193,588

Neighborhood Revitalization factor: 193.588

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of NESS COUNTY HOSPITAL #1

Ness County_

l meet on August 12, 2015 at 5:00 P.M. at Grisell Memorial Hospital Conference Room, Ransom, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Ad Valorem Tax Tax Rate* Debt Service 21.249 5,839,659 22.532 6,512,145 1,154,913 45.57	General Debt Service		Tax Rate*		Tax Rate*	for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Ceneral 5,107,952 21.249 5,839,659 22.532 6,512,145 1,154,913 45.57	General Debt Service						Ad Valorem Tax	Tax Rate
Ceneral 5,107,952 21.249 5,839,659 22.532 6,512,145 1,154,913 45.57	Debt Service		21.249	5,839,659	22.532	((12) 145		
Totals 5,107,952 21.249 5,839,659 22.532 6,512,145 1,154,913 45.57 Less: Transfers 0 0 0 0 Net Expenditures 5,107,952 5,839,659 6,512,145 Total Tax Levied 953,803 1,053,803						6,512,145	1,154,913	45.57
Less: Transfers								
Less: Transfers								
Less: Transfers	and the second s							
Less: Transfers 0 0 0 Net Expenditures 5,107,952 5,839,659 6,512,145 Total Tax Levied 953,803 1,053,803 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals	5,107,952	21.249	5,839,659	22.532	6,512,145	1,154,913	45.57
Total Tax Levied 953,803 1,053,803		0		0		0		<u> </u>
Total Tax Levied 953,803 1,053,803 25,340,836	Net Expenditures	5,107,952		5,839,659		6,512,145		
Assessed Valuation				1,053,803		XXXXXXXXXXXXXXXX	xx	
Jan 1, 2013 2014 2015 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Pur. Princ. 788,140 617,065 494,328	Assessed Valuation	44,885,948		46,769,771		25,340,836	j	
Jan 1, 2013 2014 2015 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Pur. Princ. 788,140 617,065 494,328						ı		
G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	~ .	· ·				2015		
Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1		1		1	
Other 0 0 Lease Pur. Princ. 788,140 617,065 494,328							-	
Lease Pur. Princ. 788,140 617,065 494,328	<u></u>						1	
100,710						<u> </u>	1	
Total 788;140 617,065 494,526							1	
	Total	788,140		617,065	J	494,328	1	
	*Tax rates are express	\++b2						

Board of Directors

Ness County Hospital #1

Page No.

Notice of Vote	- NESS	COUNTY	HOSP	ITAL	#1
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In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. ______ members voted in favor of the budget and ______ members voted against the budget.

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